



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016

Location(s): Ventura Youth Correctional Facility



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)	53,391,259	53,391,259	52,823,727	52,823,727	52,823,727	52,939,439	53,113,927	53,113,927	53,113,927	53,113,927	54,366,614	52,978,977	54,427,214
Surplus/Deficit (\$)	-3,823,859	-4,442,985	47,865,192	-4,451,185	-4,579,817	-4,193,663	-4,177,316	-4,803,754	-4,491,487	-4,196,519	-4,497,428	-4,075,364	-2,435,149
Accounting													
Travel Expenditures (\$)	21,604	24,142	-4,642	15,839	8,761	12,662	10,900	9,078	6,756	8,746	12,569	25,528	31,391
Personnel													
Budgeted Positions	388	388	388	388	388	388	389	389	389	389	389	389	389
Filled Budgeted Positions	329	330	329	325	335	339	339	332	326	328	332	329	324
920 Blanket	1	0	2	0	0	0	2	0	0	1	0	0	0
918 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
902 Blanket	9	9	9	13	10	10	11	10	10	10	10	10	11
916 Blanket	5	4	5	5	5	5	5	5	6	4	4	4	5
Number of "Other" Type of Leave	0	1	1	7	17	13	12	10	6	6	6	6	4
Vacancy Total	58	58	57	63	53	48	48	57	63	60	57	60	65
Vacancy Rate (%)	14.95 %	14.95 %	14.69 %	16.24 %	13.66 %	12.37 %	12.34 %	14.65 %	16.20 %	15.42 %	14.65 %	15.42 %	16.71 %
Overtime													
Total Dollars (\$)	416,977	310,018	354,454	250,230	94,934	179,110	152,715	190,875	195,965	221,490	228,351	305,323	210,742
Total Hours	7,389	5,702	6,384	4,463	1,699	3,228	2,787	3,469	3,470	4,008	4,058	5,376	3,639
Number of Staff Who Worked	205	190	191	161	115	145	135	145	131	184	150	162	146
Average Hours per Staff	22	17	19	14	5	10	8	10	11	12	12	16	11
Training													
Allotment (\$)	9,943	9,943	10,986	10,986	10,986	46,698	46,698	46,698	46,698	46,698	46,698	46,698	9,755
Training Requests Planned	35	664	280	0	860	1,572	1,050	1,000	2,100	3,000	1,200	850	800
Total Training Hours Provided	1,568	600	264	0	824	1,412	980	788	2,046	2,048	1,144	768	752



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Training Requests Processed	34	600	264	0	824	1,412	980	788	2,046	2,048	1,144	768	752
Total Expenditures (\$)	206	150	0	0	5,165	20	275	0	250	1,311	0	379	388
Training Balance (\$)	4,640	4,490	10,986	10,986	5,821	41,513	41,238	41,238	40,988	39,677	39,677	39,169	1,967
Sick Leave													
Total Hours	2,341	1,894	1,588	1,575	1,643	1,778	1,269	1,496	1,130	1,634	1,174	1,321	1,496
Average Hours per Staff	7	6	5	5	5	5	4	5	3	5	4	4	5
In-Lieu of Sick Leave (non-custody)													
Total Hours	1,241	1,090	911	1,064	990	1,019	709	565	232	262	485	680	450
Average Hours per Staff	4	3	3	3	3	3	2	2	1	1	1	2	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	14	29	20	12	20	22	20	18	1	0	1	2	4
Pending Claims	4	3	1	1	1	3	3	0	3	5	3	3	2
New Claims	16	14	3	4	6	6	1	1	0	6	3	3	5
Closed Claims	17	11	19	14	7	5	6	4	13	12	4	10	4
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	2	1	2	2	1	0	0	0	2	1	1	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	19	17	21	25	27	26	28	17	13	12	19	24	20
Employee Grievances and Staff Complaints													
Total	2	1	0	0	2	1	0	1	3	1	3	0	1
Health & Safety	0	1	0	0	0	0	0	0	1	0	0	0	1
Conditions of Work	2	0	0	0	0	1	0	1	1	1	3	0	0
E.E.O	0	0	0	0	2	0	0	0	1	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Staff Investigations													
Total Central Intake Requests	0	0	5	2	6	0	2	0	3	0	2	0	2
Central Intake Requests Accepted	0	0	1	0	4	6	1	2	1	1	0	1	0
Central Intake Requests Rejected	0	0	1	1	0	1	0	0	1	1	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	1	5	1	1	1	1	0	1	0
Total Direct Action Requests Submitted	0	0	2	1	1	0	1	0	1	1	1	0	0
Total Direct Action Requests Accepted	0	0	0	0	1	2	0	0	1	1	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	10	9	11	8	8	8	6	6	7	6	4
Number of Closed Investigations	0	0	1	3	0	1	0	2	1	2	2	1	5
Investigations Exceeding 180 Calendar Days	0	0	4	2	3	2	2	2	1	2	2	3	3
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	1	1	0	0	3	0	2	1	0	2	0	0	0
Dismissals	0	0	1	0	1	0	0	0	0	0	0	0	0
Rejection on Probation	0	1	0	0	1	0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO	43	43	52	16	15	8	5	10	7	11	18	4	16
Sgt	0	0	0	0	0	0	0	0	0	0	0	0	0
Lt.	0	0	0	0	0	0	0	0	0	0	0	0	0
YCC	141	124	111	35	7	11	6	15	9	21	4	14	17



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SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	184	167	163	51	22	19	11	25	16	32	22	18	33
Population													
Average Daily Population (ADP):	227	218	238	240	202	234	236	235	236	233	232	231	237
Population by Program Type (End of Month)													
Core Treatment Programs:	202	164	165	201	202	198	198	204	207	200	197	198	192
High	38	32	30	32	37	37	37	37	36	32	33	33	28
Low	164	170	172	169	165	161	161	167	171	168	164	165	164
Behavior Treatment Program	9	14	18	19	15	17	18	13	12	16	14	14	16
Intensive Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	34	35	35	36	34	35	33	33	31	31	30	32	21
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Age: (End of Month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and under	15	13	18	15	16	12	9	7	8	8	8	6	7
17	46	47	48	48	44	46	43	42	45	44	44	52	52
18	66	70	65	64	59	49	63	66	62	64	57	54	56
19	50	56	52	57	61	66	60	59	57	56	62	61	58
20	24	23	26	25	24	25	27	30	29	26	29	32	35
21 and over	28	29	30	30	32	35	32	31	31	34	28	26	23
Average Length of Stay	40	34	36	31	28	29	33	21	27	32	29	45	39
Facility Operations													
Reports and Notices													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	1	1	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved	5	2	2	2	2	7	0	2	0	4	2	1	1
Incidents	6	2	2	2	2	8	0	2	0	4	2	1	1
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved	0	2	0	1	3	0	0	0	0	0	0	0	0
Incidents	0	2	0	1	3	0	0	0	0	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved	2	3	1	1	1	1	0	1	0	1	0	1	1
Incidents	2	3	1	1	1	1	0	1	0	1	0	1	1
Injuries to Staff by Youth (Pbs Sa3)													
Youth Involved	3	2	0	0	0	0	0	0	0	0	0	0	0
Incidents	3	2	0	0	0	0	0	0	0	0	0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved	63	56	50	29	28	39	15	29	22	31	39	41	23



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Incidents	32	44	30	21	17	20	8	17	13	19	26	22	12
Group Disturbances													
Youth involved	33	54	23	25	64	28	0	14	14	0	12	23	26
Incidents	3	3	2	1	5	2	0	1	1	0	2	4	3
Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	77	62	44	47	67	37	34	32	35	50	34	38	34
Incidents	49	36	28	32	39	23	24	18	17	33	22	23	27
Other Medical Issues													
Injuries to youths requiring outside medical care	2	1	0	2	0	0	3	1	1	1	0	2	3
Injuries to youths by other youths	35	31	35	22	29	25	13	13	17	20	27	21	22
Injuries to youths - all	56	64	77	69	71	48	27	21	31	39	44	35	49
Other staff injuries (PbS Sa3)	13	12	1	4	6	6	1	1	1	6	3	3	5
Use of Force													
Total Use of Force Incidents - All Youths	43	25	26	20	29	17	6	18	13	13	14	13	11
Controlled Use of Force	1	1	0	0	0	0	0	1	0	0	0	0	0
Physical	1	1	0	0	0	0	0	1	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	1	1	0	0	0	0	0	1	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	42	24	26	20	29	17	6	17	13	13	14	13	11
Physical	27	20	16	11	16	8	2	19	9	10	7	6	8



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Chemical	48	39	39	11	22	29	10	16	24	15	29	24	30
Mechanical	12	5	6	5	9	2	1	9	8	3	2	2	12
Less lethal	0	0	0	2	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	21	13	13	6	15	3	0	5	5	4	2	3	1
Controlled Use of Force	1	0	0	0	0	0	0	0	0	0	0	0	0
Physical	1	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	1	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	20	13	13	6	15	3	0	5	5	4	2	3	1
Physical	15	8	10	4	11	2	0	4	6	3	1	1	0
Chemical	11	8	14	2	10	1	0	4	1	4	3	2	1
Mechanical	5	2	3	1	8	0	0	1	4	1	1	1	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	4	3	6	4	5	4	3	3	4	0	5	1	2
Use of Force incidents reviewed at facility	18	16	31	20	21	20	10	5	12	0	14	3	5
Use of Force incidents reviewed by Central Office	3	1	4	0	3	4	2	2	2	1	1	0	2
Disciplinary Incidents													
Pending court cases	4	6	6	5	5	5	0	3	9	12	8	8	6
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0



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Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	311	270	209	259	318	296	142	222	160	144	132	151	181
Level 2's filed (intermediate misconduct)	605	602	268	477	649	530	482	391	309	209	297	293	235
Level 1's filed (minor misconduct)	1,140	1,071	906	1,110	1,541	477	1,177	975	1,032	939	1,041	1,081	1,038
Fact-finding hearings held	146	134	43	120	139	151	42	65	42	22	21	63	63
Disposition hearings held	131	93	81	126	208	248	74	128	67	77	62	124	140
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	40	53	59	59	60	34	20	29	33	28	16	15	13
Level 2's filed (intermediate misconduct)	153	141	82	143	123	68	66	56	39	47	40	46	44
Level 1's filed (minor misconduct)	291	335	199	82	208	56	189	122	164	137	155	154	151
Fact-finding hearings held	6	13	17	20	33	22	5	14	14	3	2	6	9
Disposition hearings held	5	17	29	22	44	21	8	21	16	2	8	9	13
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	3	3	1	1	4	2	0	1	2	1	0	0	1
Number of days	16	36	30	5	19	13	0	2	5	8	0	0	6
Health Care													
Number of new admissions to the facility	22	18	16	12	11	7	13	12	9	7	11	14	16
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	1	1	0



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	22	18	16	12	11	7	13	12	9	0	11	14	16
Complete physical exam within 7 days	0	1	2	2	0	0	0	1	0	0	1	2	0
New arrivals receive dental exam within 14 days	0	1	2	2	0	0	0	1	0	0	1	2	0
Routine off-site medical care	15	10	18	18	22	25	16	18	25	24	25	26	17
Mental Health Issues													
Number of youth in Mental Health programs at end of month	34	35	35	35	34	34	33	33	31	32	31	33	32
Youths on psychotropic meds	22	22	25	24	23	23	18	21	20	21	19	20	21
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	13	12	17	12	12	15	9	4	17	12	15	7	14
Attempted Suicides	0	0	0	0	0	0	0	0	0	0	1	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	1	1	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	49	60	0	54	52	46	49	31	45	54	47	54	66
Education Services													
Number of high school graduates at facility	67	80	0	74	68	69	49	70	69	72	72	76	66
Number with GED certificate	19	23	0	19	19	19	20	17	16	14	20	21	20
Number of all youths eligible for high school	149	137	0	150	157	152	152	150	147	146	137	135	115



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Number of youths enrolled in high school	145	134	0	145	149	149	151	150	147	143	137	135	110
Number of high school graduates enrolled in vocational classes	3	5	0	5	5	7	6	4	6	3	3	5	7
Number of students enrolled in college courses	25	0	0	45	45	45	43	41	33	30	26	23	23
Number of vocational program certificates earned	8	6	0	23	6	10	12	10	16	5	12	9	7
Total number of classes scheduled	1,932	2,127	0	1,590	2,184	2,285	2,000	1,546	1,637	1,916	1,879	2,117	2,012
Percent receiving full required minimum minutes of instruction	95	98	0	94	95	99	97	90	98	97	99	95	98
Education slots budgeted (includes vocational ed)	235	240	0	243	244	240	239	237	232	232	229	232	237
Average daily attendance in classrooms (includes vocational ed)	131	119	0	148	141	154	159	160	154	150	152	142	139
Number of classes cancelled due to:													
1. No substitute available	5	1	0	0	0	0	13	5	4	0	2	10	0
2. Safety/security reasons	0	0	0	38	64	26	60	0	0	0	0	0	0
3. Scheduling conflicts	0	0	0	0	0	0	0	0	0	0	0	0	0
Total number of classes closed (from WIN)	5	1	0	38	64	26	73	5	4	0	0	10	0
Absence Rate (Qtrly WIN Monthly Attendance Report)	18	25	0	14	19	11	8	9	7	10	8	9	9
Youth Incentive Program													
Number of youth on Level A	31	33	28	26	27	16	14	14	29	27	26	22	24
Number of youth on Level B	147	141	141	137	98	56	45	42	16	24	27	37	48
Number of youth on Level C	48	56	58	61	63	14	24	48	36	42	65	80	67
Youth/Family Council meetings	2	2	2	2	2	2	2	2	2	2	2	2	2



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Total number of Youth Council Meetings held	2	2	2	2	2	2	2	2	2	2	2	2	2
Total number of Family Advisory Council Meetings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	192	169	194	190	177	207	226	158	211	180	191	167	158
Youth attending religious meetings	124	148	145	159	147	139	137	236	151	157	78	151	142
Youth attending other community-based organization meetings	12	9	6	20	6	21	51	0	48	86	3	86	18
Total number of volunteer hours	356	318	270	158	427	316	294	341	270	257	376	269	265
Total number of individual volunteers providing program	49	42	35	24	39	32	41	34	30	29	37	30	36
Youth's Rights													
Number of attorney visits	13	15	18	4	4	14	16	11	13	16	26	16	21
Number of phone calls	1,013	962	1,160	886	794	704	1,161	1,068	1,132	1,377	1,441	1,260	1,571
Number of individual youth making phone calls	237	235	245	236	235	213	227	188	220	218	229	230	239
Youth Grievance System (PbS J2)													
Emergency grievances	0	0	0	1	0	0	0	0	2	0	0	0	0
Staff action grievances	31	14	20	13	13	7	2	4	9	3	3	2	3
Medical grievances	0	0	0	0	0	0	0	3	2	0	2	1	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	9	9	16	11	9	18	1	23	33	7	25	10	16
Religious Services Provided by DJJ Staff													
Catholic	78	70	59	50	96	86	77	78	85	75	108	99	107



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016
Location(s): Ventura Youth Correctional Facility



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Protestant	66	99	66	64	87	70	54	84	77	78	138	81	63
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	1	6	5	4	3	3	1	1	2	2	1	2	2
Native American	4	5	5	3	6	3	4	2	4	3	4	4	4
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	3	0	0	0	0	2	0	0	0	1	4	0	0
Alternative Programs (e.g. BTP)													
Population count at end of month	8	12	18	14	15	18	18	12	11	16	13	14	16
Average length of stay in alternative program (in days)	105	95	78	65	42	59	68	72	87	95	108	100	115
Treatment Intervention Program (TIP) population count (total for month)	226	95	121	103	184	98	54	72	69	97	103	116	78
Average length of stay on TIP (in hours)	37	44	50	31	36	41	29	36	46	34	48	36	39